Bridges 3 Year Maintenance Programme

2020/21 to 2022/23

APPENDIX 4



No	Scheme / Project	Cost Estimate	Cumulative Total
	PROGRESS YEAR-1		
1	Kennetside Retaining Wall Strengthening - Phase 4a (approximately 56m length of river wall west of Silly Bridge) UNDERWAY Due to complete Dec 2020 Kennetside Retaining Wall Strengthening - Phase	£ 100,000.00	£ 100,000.00
2	4b (approximately 55m length of river wall west of Silly Bridge) UNDERWAY Due to complete Jan 2021	£ 100,000.00	£ 200,000.00
2	Kings Road Culvert Strengthening (including Abbey Square and Duke Street Culverts) Phase 2 COMPLETED	£ 250,000.00	£ 450,000.00
3	Post Tension Special Inspection (PTSI) of Fobney Bridge UNDERWAY	£ 25,000.00	£ 475,000.00
4	Bridge Assessment Programme (structural reviews of circa 30no. structures) UNDERWAY	£ 15,000.00	£ 490,000.00
5	Kings Meadow Footbridge Repair/Replacement	£ 75,000.00	£ 565,000.00
6	General Management	33,000.00	598,000.00
	RESERVE SCHEMES		
	Future years		
1	Oxford Road Bridge bearing replacement	**	
2	Bearing replacement on 5 other IDR structures	**	
3	Repair/Replacement of Stone Parapet on High Bridge (Grade II listed structure)		
4	Refurbishment of Berkeley Avenue Canal and Railway Bridges	**	
5	Deck Repairs to Orbit Footbridge		
6	Kennetside Retaining Wall strengthening (remaining 0.8km length)		
7	Bridge Assessment Programme (Local Transport Corridor structures including inspection/investigation for structural details and load assessment)		
8	Strengthening works to Local Transport Corridor structures (estimate only - to be confirmed after investigations and load assessments)		
9	Desilting of Culverts (circa 20no.)		
10	Structural Concrete, Brickwork and Metal Repairs to various structures (circa 20no.)		
11	Bearing Replacements on various bridges (circa 5no.)		
12	Parapet Improvements at various locations		
13	Waterproofing & Joint Replacements on various bridges (circa 20no.)		

Denotes schemes included in current DfT Expression of Interest - Awaiting DfT Announcement